

Hemswell Parish Council - Budgets FY 2023/2024, 2024/2025 & 2025/2026

Income	2023-24	2024-25	2025-26	Income
	Budget	Budget	Budget	
Precept	7,500.00	9,450.00	10,000.00	Precept
Cemetery Charges	0.00	325.00	375.00	Cemetery Charges
CIL Receipts	0.00	288.00	0.00	CIL Receipts
LCC Grass Cutting	215.00	250.00	250.00	LCC Grass Cutting
Bank Interest	0.00	25.00	400.00	Bank Interest
Donations	0.00	0.00	50.00	Donations
Grants	0.00	0.00	0.00	Grants
VAT Refunds	0.00	600.00	700.00	VAT Refunds
Income 9	0.00	0.00	0.00	Rates Refund
Income 10	0.00	0.00	0.00	Income 10
Total Income	7,715.00	10,938.00	11,775.00	Total Income

Expenditure	2023-24	2024-25	2025-26
	Budget	Budget	Budget

Staff			
Staff Salary	2,445.00	3,914.78	4,500.00
Staff Expenses	160.00	200.00	360.00
Staff Total	2,605.00	4,114.78	4,860.00

Non-Staff				Non-Staff
Home Office	0.00	282.00	318.00	Home Office
Training	350.00	620.00	265.00	Training
Newsletter	150.00	175.00	180.00	Newsletter
Stationery	35.00	45.00	50.00	Stationery
WLDC Garden Waste	39.00	44.00	48.00	WLDC Garden Waste
LALC Membership Fees	152.00	189.00	191.00	LALC Membership Fees
LALC Audit Fee	170.00	200.00	172.00	LALC Audit Fee
ICO Registration Fee	0.00	35.00	37.00	ICO Registration Fee
Insurance	425.00	468.00	470.00	Insurance
Grass Cutting	1,775.00	1,900.00	2,000.00	Grass Cutting
Village Hall Hire	300.00	300.00	320.00	Village Hall Hire
VH Playground Grass Cutting	1,100.00	500.00	0.00	Cemetery Rates
Churchyard Grass Cutting	600.00	500.00	125.00	IT Support/Software Licences
Cemetery Rates	78.00	78.00	1,200.00	Community Grants
Software Licences	0.00	0.00	72.00	Unity Trust Service Fee
Defibrillator Consumables	80.00	0.00	0.00	Donations
Grant to Village Hall	50.00	0.00	0.00	Non-Staff 17
Maypole Maintenance	0.00	0.00	0.00	Non-Staff 18
Unity Trust Service Fee	0.00	0.00	0.00	Non-Staff 19
Non-Staff 20	0.00	0.00	0.00	Non-Staff 20
Non-Staff Total	5,304.00	5,336.00	5,448.00	Non-Staff Total

Total Expenditure	7,909.00	9,450.78	10,308.00
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