

Hemswell Parish Council - Budgets FY 2023/2024 & 2024/2025

Income	2023-24	2024-25
	Budget	Budget
Precept	7,500.00	9,450.00
Cemetery Charges	0.00	325.00
CIL Receipts	0.00	288.00
LCC Grass Cutting	215.00	250.00
Bank Interest	0.00	25.00
Donations	0.00	0.00
Grants	0.00	0.00
VAT Refunds	0.00	600.00
Income 9	0.00	0.00
Income 10	0.00	0.00
Total Income	7,715.00	10,938.00

Expenditure	2023-24	2024-25
	Budget	Budget

Staff		
Staff Salary	2,445.00	3,914.78
Staff Expenses	160.00	200.00
Staff Total	2,605.00	4,114.78

Non-Staff		
Home Office	0.00	282.00
Training	350.00	620.00
Newsletter	150.00	175.00
Stationery	35.00	45.00
WLDC Garden Waste	39.00	44.00
LALC Membership Fees	152.00	189.00
LALC Audit Fee	170.00	200.00
ICO Registration Fee	0.00	35.00
Insurance	425.00	468.00
Grass Cutting	1,775.00	1,900.00
Village Hall Hire	300.00	300.00
VH Playground Grass Cutting	1,100.00	500.00
Churchyard Grass Cutting	600.00	500.00
Cemetery Rates	78.00	78.00
Software Licences	0.00	0.00
Defibrillator Consumables	80.00	0.00
Grant to Village Hall	50.00	0.00
Maypole Maintenance	0.00	0.00
Unity Trust Service Fee	0.00	0.00
Non-Staff 20	0.00	0.00
Non-Staff Total	5,304.00	5,336.00

Total Expenditure	7,909.00	9,450.78
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